

Tabel Target dan Realisasi Investasi pada Proyek Berwawasan Lingkungan/Sesuai Keuangan Berkelanjutan Tahun 2021-2024

Table of Target and Realization of Investment in Environmentally Sound/Sustainable Finance-compliant Projects in 2021-2024

Tahun Year	Nama Program Name of Program	Target (Rp/IDR)	Realisasi (Rp) Realization (IDR)
2024	Program TJSL Bidang Prioritas Lingkungan TJSL Program for Environmental Priority Areas	3.734.000.000	3.948.035.742
2023	Program TJSL Bidang Prioritas Lingkungan TJSL Program for Environmental Priority Areas	1.604.000.000	2.029.524.059
2022	Program TJSL Bidang Prioritas Lingkungan TJSL Program for Environmental Priority Areas	1.600.000.000	1.246.551.308
2021	Program TJSL Bidang Prioritas Lingkungan TJSL Program for Environmental Priority Areas	200.000.000	225.000.000

LINGKUP TANGGUNG JAWAB SOSIAL PERUSAHAAN SCOPE OF CORPORATE SOCIAL RESPONSIBILITY

IFG menjalankan tanggung jawab sosial Perusahaan berdasarkan Peraturan Menteri BUMN No. PER-1/MBU/3/2023, yang menjadi panduan pelaksanaan Program TJSL dan penugasan khusus bagi BUMN, yang berfokus pada tiga bidang utama: pendidikan, lingkungan, dan pendanaan PUMK. Ketiga bidang ini selaras dengan empat pilar utama TJSL, yaitu sosial, lingkungan, ekonomi, serta hukum dan tata kelola, sehingga IFG dapat memberikan dampak positif bagi masyarakat sekaligus mendukung kebijakan pemerintah dalam pencapaian TPB.

Sebagai bagian dari strategi pelaksanaan TJSL, IFG menempatkan pemetaan pemangku kepentingan sebagai langkah krusial. Perusahaan telah mengidentifikasi pihak-pihak yang terdampak maupun berkontribusi terhadap operasionalnya guna memastikan setiap Program TJSL dapat memberikan manfaat optimal. Para pemangku kepentingan ini diklasifikasikan berdasarkan tingkat keterlibatan dan dampaknya terhadap Perusahaan serta lingkungan sekitar. Pemangku kepentingan yang berpengaruh atau terdampak atas kegiatan Perusahaan diklasifikasikan sebagai berikut:

IFG implements corporate social responsibility based on the Regulation of the Minister of SOEs No. PER-1/MBU/3/2023, which guides the implementation of TJSL Programs and special assignments for SOEs, focusing on three main areas: education, environment, and MSEs Funding Program (PUMK). These three areas are aligned with the four main pillars of TJSL, namely social, environmental, economic, and law and governance, allowing IFG to have a positive impact on the community while supporting government policies in achieving SDGs.

As part of its TJSL implementation strategy, IFG places stakeholder mapping as a crucial step. The Company has identified the parties affected by and contributing to its operations to ensure that each TJSL Program can provide optimal benefits. These stakeholders are classified based on their level of involvement and impact on the company and the environment. Stakeholders who influence or are affected by the Company's activities are classified as follows:

Pemangku Kepentingan Stakeholders	Bentuk Pelibatan Form of Involvement	Pengaruh/Dampak dari Kegiatan Perusahaan Influence/Impact of Company Activities
Pemegang Saham Shareholders	- RUPS - Laporan Kinerja - GMS - Performance Report	Peningkatan kinerja dan peningkatan nilai Perusahaan serta dukungan pada kepentingan pemegang saham Improved performance and increased Company value and support for shareholder interests
Karyawan Employees	- Perjanjian Kerja Bersama - Pendidikan dan Pelatihan - Collective Labor Agreement - Education and Training	- Terjaminnya kesejahteraan karyawan beserta keluarganya - Suasana kerja yang kondusif, sehat, dan aman - Jenjang karier dan penilaian kinerja yang adil dan transparan - Pemenuhan hak-hak karyawan - Meningkatkan efektivitas hubungan manajemen dan karyawan - Ensuring welfare of employees and their families - Conducive, healthy, and safe working atmosphere - Fair and transparent career paths and performance appraisals - Fulfillment of employee rights - Improving the effectiveness of management and employee relations

Pemangku Kepentingan Stakeholders	Bentuk Pelibatan Form of Involvement	Pengaruh/Dampak dari Kegiatan Perusahaan Influence/Impact of Company Activities
Pemerintah Government	• Kepatuhan terhadap Peraturan • Kesehatan Perusahaan • Compliance to Regulations • Company Soundness	Kontribusi ekonomi pada Pemerintah (pajak dan kegiatan peningkatan ekonomi masyarakat melalui kegiatan TJSL) Economic contribution to the Government (taxes and community economic improvement activities through TJSL activities)
Masyarakat Community	Kegiatan TJSL TJSL Activities	Meningkatkan perekonomian masyarakat seiring dengan pemberdayaan masyarakat secara berkelanjutan melalui pembangunan kesejahteraan masyarakat, baik fisik maupun non-fisik Improving the community's economy along with sustainable community empowerment through the development of community welfare, both physical and non-physical,
Konsumen/Pelanggan Consumers/Customers	• Survei Kepuasan Pelanggan • Program Engagement Lainnya • Customer Satisfaction Survey • Other Engagement Programs	Peningkatan fasilitas atas produk-produk Perusahaan yang dapat memberikan kenyamanan dan kualitas hidup lebih baik Improving facilities for the Company's products that can provide comfort and better quality of life
Rekanan Partners	• Kontrak dan Perjanjian Kerja Sama • Proses Operasional • Contract and Cooperation Agreement • Operational Process	• Proses pengadaan yang adil dan transparan • Proses evaluasi yang objektif • Hubungan yang harmonis • Fair and transparent procurement process • Objective evaluation process • Harmonious relationship
Media Massa Mass Media	• Siaran Pers/Keterbukaan Informasi • Press Release/ Information Disclosure	Memperoleh akses informasi yang akurat dan terkini Access to accurate and up-to-date information



REALISASI DANA DAN KEGIATAN TANGGUNG JAWAB SOSIAL DAN LINGKUNGAN 2024

REALIZATION OF SOCIAL AND ENVIRONMENTAL RESPONSIBILITY FUNDS AND ACTIVITIES IN 2024

REALISASI PENYALURAN PROGRAM TANGGUNG JAWAB SOSIAL DAN LINGKUNGAN TAHUN 2024

Hingga akhir Desember 2024, Perusahaan telah menyalurkan dana Program TJSL sebesar Rp17,77 miliar. Jumlah ini setara dengan 101,86% dari RKA Tahunan dan meningkat 52,76% dibandingkan realisasi tahun sebelumnya. Rincian penyalurannya adalah sebagai berikut:

1. Program TJSL Non-PUMK yang dijalankan oleh unit pelibatan dan pengembangan masyarakat/CID sebesar Rp14,33 miliar.
2. Program TJSL Non-PUMK yang dijalankan di luar unit pelibatan dan pengembangan masyarakat/Non-CID sebesar Rp2,99 miliar.
3. Program TJSL PUMK sebesar Rp450 juta yang disalurkan melalui kerja sama Program PUMK dengan PT Bank Rakyat Indonesia (Persero) Tbk.

REALIZATION OF SOCIAL AND ENVIRONMENTAL RESPONSIBILITY PROGRAM DISTRIBUTION IN 2024

By the end of December 2024, the Company had disbursed IDR17.77 billion in TJSL Program funds. This amount is equivalent to 101.86% of the Annual Work Plan and Budget (RKA) and an increase of 52.76% compared to the previous year's realization. The details of the distribution are as follows:

1. Non-MSEs Funding TJSL Program run by the community engagement and development unit/CID amounted to IDR14.33 billion.
2. Non-MSEs Funding TJSL Program that are run outside the community involvement and development unit/Non-CID amounting to IDR2.99 billion.
3. TJSL MSEs Funding Program amounting to IDR450 million which was distributed through the MSE Funding Program collaboration with PT Bank Rakyat Indonesia (Persero) Tbk.

Tabel Realisasi Anggaran TJSL BUMN Tahun 2024
Table of SOE TJSL Budget Realization in 2024

(dalam Rupiah penuh)
(in full Rupiah)

Program Program	RKA 2024 (Rp) 2024 Work Plan and Budget (IDR)	Real Tahun 2023 (Rp) 2023 Realization (IDR)	Real Tahun 2024 (Rp) 2024 Realization (IDR)	Capaian (%) Achievement (%)	
(1)	(2)	(3)	(4)	(5) = (4:2)	(6) = (4:3)
TJSL CID Non-PUMK TJSL Non-MSEs Funding (CID) Program	450.000.000	999.000.000	14.328.559.554	95,52%	148,06%
TJSL Non-CID TJSL Non-CID Program	15.000.000.000	9.677.324.435	2.995.861.424	149,79%	312,28%
TJSL PUMK TJSL MSEs Funding Program	2.000.000.000	959.339.331	450.000.000	100,00%	45,05%
Total Realisasi TJSL Total TJSL Realization	17.450.000.000	11.635.663.766	17.774.420.978	101,86%	152,76%

REALISASI PROGRAM TANGGUNG JAWAB SOSIAL DAN LINGKUNGAN BUMN MENURUT PILAR UTAMA TANGGUNG JAWAB SOSIAL DAN LINGKUNGAN

Rincian pencapaiannya Program TJSL BUMN hingga Desember 2024 berdasarkan pilar utama TJSL adalah sebagai berikut:

REALIZATION OF SOE SOCIAL AND ENVIRONMENTAL RESPONSIBILITY PROGRAM ACCORDING TO THE MAIN PILLARS OF SOCIAL AND ENVIRONMENTAL RESPONSIBILITY

Details of the achievements of the SOE TJSL Program until December 2024 based on the main pillars of TJSL are as follows:

1. Pilar sosial sebesar Rp9,60 miliar;
2. Pilar ekonomi sebesar Rp1,74 miliar;
3. Pilar lingkungan sebesar Rp4,19 miliar; dan
4. Pilar hukum dan tata kelola Rp2,25 miliar.

Penyaluran TJSL berdasarkan pilar utama TJSL dan TPB telah mencapai hasil sebagai berikut:

1. The social pillar amounted to IDR9.60 billion;
2. The economic pillar amounted to IDR1.74 billion;
3. Environmental pillars amounting to IDR4.19 billion; and
4. Law and governance pillar IDR2.25 billion.

The distribution of TJSL based on the main pillars of TJSL and SDGs has achieved the following results:

Tabel Realisasi Anggaran TJSL BUMN Tahun 2024 (CID dan Non CID)

Table of Realization of SOEs' TJSL Budget in 2024 (CID and Non CID)

(dalam Rupiah penuh)
(in full Rupiah)

No	TPB SDGs	RKA 2024 (Rp) 2024 Work Plan and Budget (IDR)	Tahun 2024 (Rp) In 2024 (IDR)	Capaian (%) Achievement (%)
(1)	(2)	(3)	(4)	(5) = (4:3)
A	PILAR SOSIAL SOCIAL PILLAR	10.570.000.000	9.602.827.825	90,85%
1	Tanpa Kemiskinan No Poverty	1.850.000.000	2.910.898.311	157,35%
2	Tanpa Kelaparan Zero Hunger	200.000.000	116.178.400	58,09%
3	Kehidupan Sehat & Sejahtera Good Health and Well-Being	2.650.000.000	1.314.765.413	49,61%
4	Pendidikan Berkualitas Quality Education	5.870.000.000	5.260.985.701	89,62%
B	PILAR EKONOMI ECONOMIC PILLAR	2.750.000.000	1.739.429.154	63,25%
8	Pekerjaan Layak & Pertumbuhan Ekonomi Decent Work and Economic Growth	2.750.000.000	1.739.429.154	63,25%
C	PILAR LINGKUNGAN ENVIRONMENTAL PILLAR	4.034.000.000	4.185.035.742	103,74%
6	Air bersih dan Sanitasi Layak Clean water and sanitation	300.000.000	350.000.000	116,67%
11	Kota & Pemukiman yang Berkelanjutan Sustainable Cities & Communities	2.530.000.000	3.472.432.830	137,25%
15	Ekosistem Daratan Life on Land	1.204.000.000	362.602.912	30,12%
D	PILAR HUKUM DAN TATA KELOLA LAW AND GOVERNANCE PILLAR	96.000.000	2.247.128.257	2340,76%
16	Perdamaian, Keadilan & Kelembagaan Peace, Justice and Strong Institutions	96.000.000	2.247.128.257	2340,76%
TOTAL		17.450.000.000	17.774.420.978	101,86%

Berdasarkan empat pilar utama TJSL realisasi tertinggi pada Tahun 2024 terjadi pada pilar sosial sebesar Rp9,60 miliar (90,85% dari RKA) dan pilar lingkungan sebesar Rp4,19 miliar (103,74% dari RKA 2024). Realisasi Program TJSL juga diklasifikasikan berdasarkan TPB, di mana kontribusi terbesar terdapat pada:

Based on the four main pillars of TJSL, the highest realization in 2024 occurred in the social pillar of IDR9.60 billion (90.85% of the Work Plan and Budget) and the environmental pillar of IDR4.19 billion (103.74% of the 2024 Work Plan and Budget). The realization of the TJSL Program is also classified based on SDGs, where the largest contribution is found in:

1. TPB 1 Tanpa Kemiskinan sebesar Rp2,91 miliar;
2. TPB 4 Pendidikan Berkualitas sebesar Rp5,26 miliar;
3. TPB 11 Kota & Pemukiman Berkelanjutan sebesar Rp3,47 miliar; dan
4. TPB 16 Perdamaian, Keadilan & Kelembagaan sebesar Rp2,25 miliar.

Sementara itu, rincian realisasi pencapaian Program TJSL hingga Desember 2024, khusus untuk anggaran CID, adalah sebagai berikut:

1. SDG 1 No Poverty amounted to IDR2.91 billion;
2. SDG 4 Quality Education amounted to IDR5.26 billion;
3. SDG 11 Sustainable Cities & Communities amounting to IDR3.47 billion; and
4. SDG 16 Peace, Justice and Strong Institutions amounted to IDR2.25 billion.

Meanwhile, the details of the realization of TJSL Program achievements until December 2024, specifically for the CID budget, are as follows:

Tabel Realisasi Anggaran TJSL BUMN Tahun 2023 (Hanya CID)
Table of SOEs' TJSL Budget Realization in 2023 (CID Only)

(dalam Rupiah penuh)
(in full Rupiah)

No	TPB SDGs	RKA 2024 (Rp) 2024 Work Plan and Budget (IDR)	Tahun 2024 (Rp) In 2024 (IDR)	Capaian (%) Achievement (%)
(1)	(2)	(3)	(4)	(5)=(4:3)
A	PILAR SOSIAL SOCIAL PILLAR	8.570.000.000	7.964.827.271	92,94%
1	Tanpa Kemiskinan No Poverty	1.850.000.000	2.440.898.311	131,94%
2	Tanpa Kelaparan Zero Hunger	200.000.000	116.178.400	58,09%
3	Kehidupan Sehat & Sejahtera Good Health and Well-Being	1.400.000.000	785.175.000	56,08%
4	Pendidikan Berkualitas Quality Education	5.120.000.000	4.622.575.560	90,28%
B	PILAR EKONOMI ECONOMIC PILLAR	2.750.000.000	1.739.429.154	63,25%
1	Pekerjaan Layak & Pertumbuhan Ekonomi Decent Work and Economic Growth	2.750.000.000	1.739.429.154	63,25%
C	PILAR LINGKUNGAN ENVIRONMENTAL PILLAR	4.034.000.000	3.948.035.742	97,87%
2	Air bersih dan Sanitasi Layak Clean water and sanitation	300.000.000	350.000.000	116,67%
3	Kota & Pemukiman yang Berkelanjutan Sustainable Cities & Communities	2.530.000.000	3.235.432.830	127,88%
4	Ekosistem Daratan Life on Land	1.204.000.000	362.602.912	30,12%
D	PILAR HUKUM DAN TATA KELOLA LAW AND GOVERNANCE PILLAR	96.000.000	1.126.267.387	1173,20%
1	Perdamaian, Keadilan & Kelembagaan Peace, Justice and Strong Institutions	96.000.000	1.126.267.387	1173,20%
TOTAL		15.450.000.000	14.778.559.554	95,65%

IFG juga menjalankan berbagai Program sosial kemasyarakatan di luar unit TJSL, yang dikenal sebagai Program Non-CID. Hingga Desember 2024, total dana yang terserap untuk TJSL Non-CID mencapai Rp2,99 miliar, atau 149,79% dari RKA Tahunan. Rincian penggunaan dana ini disusun berdasarkan TPB dan pilar utama TJSL sebagai berikut:

IFG also provides various social community Programs outside of the TJSL unit, known as Non-CID Programs. As of December 2024, the total funds absorbed for TJSL Non-CID reached IDR2.99 billion, or 149.79% of the Annual Work Plan and Budget. The details of the use of these funds are organized based on the SDGs and the main pillars of TJSL as follows:

Tabel Realisasi Anggaran TJSL BUMN Tahun 2024 (Hanya Non CID)

Table of Realization of SOE TJSL Budget in 2024 (Non CID Only)

(dalam Rupiah penuh)
(in full Rupiah)

No	TPB SDGs	RKA 2024 2024 Work Plan and Budget	Tahun 2024 In 2024	Capaian (%) Achievement (%)
(1)	(2)	(3)	(4)	(5)=(4/3)
A	PILAR SOSIAL SOCIAL PILLAR	2.000.000.000	1.638.000.554	81,90%
1	Tanpa Kemiskinan No Poverty	-	470.000.000	-
2	Tanpa Kelaparan Zero Hunger	1.250.000.000	529.590.413	42,37%
3	Kehidupan Sehat & Sejahtera Good Health and Well-Being	750.000.000	638.410.141	85,12%
B	PILAR EKONOMI ECONOMIC PILLAR	-	-	-
C	PILAR LINGKUNGAN ENVIRONMENTAL PILLAR	-	237.000.000	-
1	Kota & Pemukiman yang berkelanjutan Sustainable Cities & Communities	-	237.000.000	-
D	PILAR HUKUM DAN TATA KELOLA PILAR HUKUM DAN TATA KELOLA	-	1.120.860.870	-
2	Perdamaian, Keadilan & Kelembagaan Peace, Justice and Strong Institutions	-	1.120.860.870	-
TOTAL		2.000.000.000	2.995.861.424	149,79%